

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

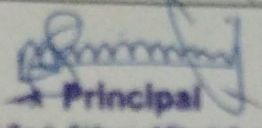
1	<b>Name of the College/Institute:</b> K D GAVIT COLLEGE OF PHYSIOTHERAPY <b>Code:</b> PT6159 <b>Stream:</b> PT <b>Year:</b> 2026-27 <b>Location:</b> K D GAVIT SANKUL PATHARA1 NANDURBAR425412,Nandurbar, Nandurbar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	44011	4489	48500
	Fee for Academic Year 2024-25	Approved	43439	4561	48000
	Fee for Academic Year 2023-24	Approved	51304	7696	59000
	Fee for Academic Year 2022-23	Approved	64546	6454	71000
	Fee for Academic Year 2021-22	Approved	72727	7273	80000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 99983</b>		
	C) Hospital Status:		Rent		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8320456	61633
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>8320456</b>	<b>61633</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	1295996	9600
4.2.1	a) Less income	615000	4556
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>9001452</b>	<b>66677</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (270044) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>9001452</b>	<b>66677</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	900145	6668
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	493280	3654
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	877500	6500
4.4	Depreciation on other assets at approved rates	361096	2675
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>11633473</b>	<b>86174</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	135	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(94.5+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	94.5	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	135	
4.9	Per Student Fee (4.5/4.8)	<b>86174</b>	
4.9.1	Total Tuition Fee (4.9 + 4309 Vacancy Allowance) (5% increase due to less admissions if any)	<b>90483</b>	
4.10	Development fee (10% of 4.9.1)	<b>9048</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>99531</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.46 per faculty per year - Add = 452 Placement of students - 0% - Add = 0	452	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9500)) or Limited 15% of Tuition Fee(4.9.1- (13572)) whichever is less.	9500	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>99983</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	615000



Total	
Date	
Place	
Signature and Seal of person authorized in terms of section 2 (3) of the Act with Code No.	 <b>Principal</b> K.D. Govt. College of Physiotherapy Pattana Tal & Dist. Nandurbar
FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
Prepared by:	
Checked by (Chartered Accountant)	